# Resolution 2024-5

A RESOLUTION OF THE NORTHSIDE FIRE DISTRICT, BONNER COUNTY, IDAHO, TO APPROVE AND ADOPT A

## DISTRICT AMENDED BUDGET FOR FISCAL YEAR 2023-2024

NORTHSIDE FIRE DISTRICT
Bonner County, Idaho

Be IT RESOLVED by the Board of Commissioners of Northside Fire District, Bonner County, Idaho, as follows:

WHEREAS, Northside Fire District of Bonner County, Idaho (hereinafter "District") is a duly and properly formed fire protection district, under and by virtue of the constitution and laws of the state of Idaho; and

WHEREAS, Idaho Code § 31-1417(3) authorizes the Board of Commissioners of Northside Fire District (hereinafter "Board") to approve the annual District budget by resolution; and

WHEREAS, the Board has reviewed a proposed amended budget for fiscal year 2023-2024; a copy of the proposed amended budget for 2023-2024 ("Proposed Amended Budget") is attached to this Resolution; and

WHEREAS, the District held a properly noticed Public Hearing for consideration of the Proposed Budget for 2023-2024 at 11:00 a.m. on Monday, November 11, 2024 at the Northside Fire District Station #1, 437 Cedar Street, Ponderay, Idaho at which all interested persons were invited to appear and show cause, if any, why the Proposed Amended Budget should or should not be adopted.

NOW, THEREFORE, be it further resolved by the Board of Commissioners of Northside Fire District, Bonner County, Idaho, as follows:

Section 1. APPROVAL OF BUDGET

The Board approves and adopts the Proposed Amended Budget as the District's budget for fiscal year 2023-2024 (as so approved and adopted, the "Approved 2023-2024 Amended Budget").

Section 2. NOTIFICATION OF RESOLUTION

The Board will submit a copy of this resolution to the Idaho State Controller's Office for notification to county and state tax officials

Section 3. RATIFICATION

All actions heretofore taken, not inconsistent with the provisions of this Resolution, by the Board and the officers of the District for the purpose of adopting the Approved 2023-2024 Amended Budget are hereby ratified, approved, and confirmed.

PASSED AND ADOPTED this 11th day of November 2024.

Northside Fire District

Bonner County, Idaho

Board of Commissioners – Chairman (Willard Adams)

Board of Commissioners – Secretary (Dave Bowman)

Board of Commissioners – Treasurer (Vernon Roof)

ATTEST:

Board of Commissioners – Secretary (Dave Bowman) Date: November 11, 2024

I, the undersigned, the Secretary of the Board of Commissioners of Northside Fire District, Bonner County, Idaho, hereby certify that the foregoing Resolution is a full, true, and correct copy of a Resolution duly adopted at our special meeting at the regular meeting place thereof on November 11, 2024 of which meeting all members of said Board had due notice and at which a majority thereof were present; and that at said meeting said Resolution was adopted by the following vote:

AYES, and in favor thereof, Commissioners: 3

NOES, Commissioners: _____

ABSENT, Commissioners: _____

ABSTAIN, Commissioners: _____

I further certify that I have carefully compared the same with the original Resolution on file and or record in my office; that said Resolution is a full, true, and correct copy of the original Resolution adopted at said Meeting; and that said Resolution has not been amended, modified, or rescinded since the date of this adoption, and is now in full force and effect.

IN WITNESS WHEREOF, I have set my hand on November 11, 2024.

SECRETARY-Dave Bowman

NORTHSIDE FIRE DISTRICT FISCAL YEAR 2023-2024 FINAL AMENDED BUDGET

EIN 83-0330689

| REVENUE | | 23-24 |
|---|---|---|
| CARRY OVER | | $ 105,616.00 |
| CASH FORWARD | | $ 106,960.00 |
| | | |
| FEES (Inspections, sprinkers, Extrication, fireworks etc. | | |
| FIRE PERMITS | | |
| Grants | | |
| HAZ MAT NON TAX FIRES COST RECOVERY | | |
| Impact Fees-Income | | |
| INTEREST | | $ 20,000.00 |
| MISCELLANEOUS | | $ 13,119.00 |
| PROP TAX: ARREARS | | $ 97,631.00 |
| PROP TAX: PENALITIES & INTEREST | | $ 35,000.00 |
| EXCESS SALES TAX | | $ 2,000.00 |
| TOTAL MISC REVENUE | $ 208,278.00 | $ 20,000.00 |
| Forgone | | |
| New Construction | | |
| PROPERTY TAXES: CURRENT | $ 601,802.00 | $ 11,339.00 |
| TOTAL REVENUE | | $ 612,488.00 |
| EXPENDITURES | | $ 1,024,153.00 |

| | | 23-24 |
|---|---|---|
| Active 911 | | $ 500.00 |
| AUDIT | | $ 8,500.00 |
| BUILDING MAINTENANCE | | $ 15,000.00 |
| COMMUNITY AWARENESS/FP | | $ 2,000.00 |
| MAPPING | | $ - |
| CUSTODIAL SUPPLIES | | $ 2,500.00 |
| DUES & SUBSCRIPTIONS | | $ 11,600.00 |
| EDUCATION TRAINING TRAVEL | | $ 10,000.00 |
| Equipment | | $ 7,000.00 |
| EMS Supplies | | $ 2,500.00 |
| Impact Fees | | $ 20,000.00 |
| Inland Insurance-Liablility | | $ 6,500.00 |
| INSURANCE LIABILITY BUILDINGS ETC (ICRMP) | | $ 8,998.00 |
| LEGAL | | $ 3,500.00 |
| LEGAL PUBLICATIONS | | $ 500.00 |
| NON-VEHICLE MAINTENANCE & OPERATION | | $ 3,000.00 |
| OFFICE EXPENSES | | $ 6,000.00 |
| PERSONAL PROTECTION EQUIPMENT | | $ 13,540.00 |
| PERSONNEL EXPENSES | | $ 2,500.00 |
| UTILITIES-Phone/Water/Gas/Electric | | $ 28,000.00 |
| UNIFORMS ETC | | $ 5,000.00 |
| VEHICLE MAINTENANCE & OPERATION/ Fuel | | $ 68,000.00 |
| OPERATIONS SUPPLIES | | $ 2,000.00 |
| VOLUNTEER APPRECIATION/INCENTIVES | $ 214,790.00 | $ 5,000.00 |
| WAGES: COMM COMPENSATION | | $ 5,400.00 |
| WAGES: FULL TIME | | $ 316,945.00 |

| | | | |
|---|---|---|---|
| WAGES: INSURANCE WORKMAN'S COMP | | | $ 14,535.00 |
| WAGES: Life Flight | | | $ 1,500.00 |
| WAGES: LIFE INSURANCE | | | $ 3,500.00 |
| WAGES: MEDICAL INSURANCE | | | $ 65,863.00 |
| WAGES: OVERTIME | | | $ 25,000.00 |
| WAGES: EXEC ASSISTANT/FIRE INSPECTOR | | | $ 30,000.00 |
| Wages: New Firefighter 2023 | | | |
| | | | |
| WAGES: Volunteer Monthly Stipend/Holiday Stipend | | | $ 9,000.00 |
| WAGES: RETIREMENT PERSI | | | $ 49,315.00 |
| WAGES: SICK BENEFIT LIABILITY | | | |
| WAGES: SOCIAL SECURITY/MED/IDOL-TAX LIABILITY | $ | 470,790.00 | $ 30,457.00 |
| CAPITAL EXPENDITURES- Station 1 | | | $ - |
| CAPITAL EXPENDITURES-training container | | | $ 6,000.00 |
| CAPITAL EXPENDITURES- PPE Turnouts | | | $ 35,000.00 |
| CAPITAL EXPENDITURES: DUMP TANK 1474 | | | $ - |
| CAPITAL EXPENDITURES: SCBA'S | | | $ 90,000.00 |
| CAPITAL PROJECTS/APPARATUS-Fire Truck/Savings | | | $ 109,500.00 |
| CAPITAL PROJECTS/IMPACT FEES | $ | 144,500.00 | |
| TOTAL EXPENDITURES | | | $ 1,024,153.00 |